


**SETH R.C.S. ART'S & COMMERCE COLLEGE DURG**  
TOTAL EXPENDITURE EXCLUDING SALARY DURING LAST FIVE YEARS

YEAR	BUDGET ALLOCATED FOR INFRASTRUCURE AUGMENTATION	EXPENDITURE FOR INFRASTRUCUTURE AUGMENTATION	EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES	EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	TOTAL EXPENDITURE EXCLUDING SALARY	TOTAL EXPENDITURE EXCLUDING SALARY (INR IN LAKH)
2021-2022	0.00	0.00	1951160.00	2406746.00	4357906.00	43.57906
2020-2021	0.00	0.00	1335379.00	637243.00	1972622.00	19.72622
2019-2020	0.00	0.00	3297211.00	574190.00	3871401.00	38.71401
2018-2019	0.00	0.00	2766014.00	997001.00	3763015.00	37.63015
2017-2018	0.00	0.00	3846964.00	4832621.00	8679585.00	86.79585



  
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**College Durg (C.G.)**

2021-2022							
BUDGET ALLOCATED FOR INFRASTRUCURE AUGMENTATION		EXPENDITURE FOR INFRASTRUCUTRE AUGMENTATION		EXPENDITURE ON MAINTAINANCE OF ACEDEMIC FACILITIES		EXPENDITURE ON MAINTAINCE OF PHYSICAL FACILITIES	
PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT
				AFFILIATION FEE	118000.00	COMPUTER EXPENSES	246953.00
				COLLEGE EXPENSES	221079.00	ELECTRICITY EXPENSES	231942.00
				LIBRARY EXPENSES	43689.00	FURNITURE	11000.00
				NCC EXPENSES	3450.00	BUILDING EXPENSES	1305462.00
				NSS EXPENSES	15626.00	GROUND EXPENSES	611389.00
				PRINTING & STATIONARY	169570.00		
				IQAC EXPENSES	60000.00		
				OFFICE EXPENSES	56923.00		
				SPORT'S EXPENSES	161876.00		
				TELEPHONE EXPENSES	28154.00		
				POOR BOY'S HELP FUND	542100.00		
				TUTION FUND 50%	84295.00		
				LIBRARY BOOK	91420.00		
				SOPT'S MATERIAL	291333.00		
				CAUTION MONEY	28240.00		
				STUDENT UNION FEE	1468.00		
				STUDENT LIC	33937.00		
TOTAL	0.00		0.00	TOTAL	1951160.00	TOTAL	2406746.00

EXPENDITURE ON MAINTNANCE OF ACEDEMIC FACILITIES	1951160.00
EXPENDITURE ON MAINTNANCE OF PHYSICAL FACILITIES	2406746.00
TOTAL EXPENDITURE EXCLUDING SALARY	4357906.00
<b>IN LAKH</b>	<b>43.57906</b>



  
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2020-2021

BUDGET ALLOCATED FOR INFRASTRUCURE AUGMENTATION		EXPENDITURE FOR INFRASTRUCUTURE AUGMENTATION		EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES		EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	
PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT
				AFFILIATION FEE	5000.00	COMPUTER EXPENSES	99490.00
				COLLEGE EXPENSES	121021.00	ELECTRICITY EXPENSES	244013.00
				LIBRARY EXPENSES	5900.00	FURNITURE	15340.00
				NCC EXPENSES	35079.00	BY LIABRARY EXPENSES	80000.00
				NSS EXPENSES	19100.00	BY DEVLOPMENT EXPENSE	198400.00
				PRINTING & STATIONARY	94737.00		
				OFFICE EXPENSES	18689.00		
				SPORT'S EXPENSES	16954.00		
				TELEPHONE EXPENSES	36618.00		
				TUTION FUND 50%	74150.00		
				LIBRARY BOOK	121191.00		
				CAUTION MONEY	23400.00		
				STUDENT UNION FEE	45200.00		
				STUDENT LIC	505838.00		
				COMMERCR PG ASSOCIATION	2457.00		
				POSTAGE EXPENSES	5645.00		
				PROJECT FEES	36315.00		
				UNI. PHYSICAL FEE	73300.00		
				ADMISSION FEES EXP.	18100.00		
				COLLEGE PHYSICAL FEES	5000.00		
				DEVELOPMENT FEE EXP.	11400.00		
				PROJECT FEES EXP	57285.00		
				PHD EXPENSES	3000.00		
TOTAL	0.00		0.00	TOTAL	1335379.00	TOTAL	637243.00



EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES	1335379.00
EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	637243.00
TOTAL EXPENDITURE EXCLUDING SALARY	1972622.00
IN LAKH	19.72622

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# 2019-2020

BUDGET ALLOCATED FOR INFRASTRUCURE AUGMENTATION		EXPENDITURE FOR INFRASTRUCUTURE AUGMENTATION		EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES		EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	
PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT
				AFFILIATION FEE	232900.00	COMPUTER EXPENSES	62853.00
				ADVERTISEMENT EXP.	7755.00	ELECTRICITY EXPENSES	315970.00
				TELEPHONE EXPENSES	45871.00	FURNITURE	1171.00
				NCC EXPENSES	12690.00	BUILDING INSURANCE	9634.00
				NSS EXPENSES	27900.00	BUILDING EXPENSES	184562.00
				PRINTING & STATIONARY	109100.00		
				OFFICE EXPENSES	109789.00		
				SPORT'S EXPENSES	451001.00		
				TUTION FUND 50%	97575.00		
				LIBRARY BOOK	5614.00		
				CAUTION MONEY	17400.00		
				STUDENT UNION FEE	28420.00		
				STUDENT LIC	21806.00		
				NEWSPAPER	18911.00		
				SOPRT'S MATERIAL	150714.00		
				POSTAGE EXPENSES	3084.00		
				UNI. PHYSICAL FEE	77000.00		
				EXAMINATION FEES	1561977.00		
				STUDENT AID FUND	229200.00		
				P.G. UNION FEE	8194.00		
				S.G. FEE	80310.00		
TOTAL	0.00		0.00	TOTAL	3297211.00	TOTAL	574190.00



EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES	3297211.00
EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	574190.00
<b>TOTAL EXPENDITURE EXCLUDING SALARY</b>	<b>3871401.00</b>
<b>IN LAKH</b>	<b>38.71401</b>

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## 2018-2019

BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION		EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION		EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES		EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	
PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT
				AFFILIATION FEE	90000.00	COMPUTER EXPENSES	66429.00
				STUDENT AID FUND	196700.00	ELECTRICITY EXPENSES	408516.00
				TELEPHONE EXPENSES	51310.00	FURNITURE	450.00
				NCC EXPENSES	44530.00	OFFICE EQUIPMENT	12350.00
				NSS EXPENSES	9162.00	ELECTRICITY EXPENSES	1065.00
				PRINTING & STATIONARY	94268.00	BUILDING INSURANCE	9634.00
				OFFICE EXPENSES	139334.00	BUILDING EXPENSES	498557.00
				SPORT'S EXPENSES	240064.00		
				P.G. UNION FEES EXP.	21560.00		
				TUTION FUND 50%	87916.00		
				LIBRARY BOOK	47267.00		
				CAUTION MONEY	12300.00		
				COLLEGE PHYSICAL FEES.	7000.00		
				STUDENT LIC	15004.00		
				NEWSPAPER	25009.00		
				SOPRT'S MATERIAL	13283.00		
				POSTAGE EXPENSES	4183.00		
				UNI. PHYSICAL FEE	68200.00		
				EXAMINATION FEES	1151927.00		
				CENTER ADVANCE	117307.00		
				STUDENT UNION FEES	45610.00		
				S.G. FEE. EXP	88741.00		
				PHD EXP.	2819.00		
				PROJECT FEES EXP.	64360.00		
				DEVELOPMENT FEES EXP.	91435.00		
				NACC EXP.	2575.00		
				ID CARD EXP.	34150.00		
TOTAL	0.00		0.00	TOTAL	2766014.00	TOTAL	997001.00



EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES	2766014.00
EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	997001.00
<b>TOTAL EXPENDITURE EXCLUDING SALARY</b>	<b>3763015.00</b>
<b>IN LAKH</b>	<b>37.63015</b>

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# 2017-2018

BUDGET ALLOCATED FOR INFRASTRUCURE AUGMENTATION		EXPENDITURE FOR INFRASTRUCURE AUGMENTATION		EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES		EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	
PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT	PARTICULAR	AMOUNT
				AFFILIATION FEE	106000.00	COMPUTER EXPENSES	208890.00
				AWARD A/C	3800.00	ELECTRICITY EXPENSES	343574.00
				TELEPHONE EXPENSES	46944.00	FURNITURE	819577.00
				NCC EXPENSES	4000.00	OFFICE EQUIPMENT	552219.00
				NSS EXPENSES	33973.00	BUILDING INSURANCE	9635.00
				PRINTING & STATIONARY	152654.00	BUILDING EXPENSES	2898726.00
				OFFICE EXPENSES	464736.00		
				SPORT'S EXPENSES	163717.00		
				STUDENT AID FUND	168300.00		
				TUTION FUND 50%	155027.00		
				LIBRARY BOOK	119851.00		
				CAUTION MONEY	12600.00		
				COLLEGE MAINTANCES EXP.	400.00		
				STUDENT LIC	8481.00		
				NEWSPAPER	21805.00		
				SOPRT'S MATERIAL	120324.00		
				NAAC EXP.	650194.00		
				STUDENT READING FEES EXP.	200.00		
				EXAMINATION FEES	1377479.00		
				UNI. PHYSICAL FEES EXP.	60050.00		
				STUDENT UNION FEES	157891.00		
				POSTAGE EXPENSES	4798.00		
				P.G. UNION FEES EXP.	11340.00		
				AGF EXP.	2400.00		
TOTAL	0.00		0.00	TOTAL	3846964.00	TOTAL	4832621.00



EXPENDITURE ON MAINTANCE OF ACEDEMIC FACILITIES	3846964.00
EXPENDITURE ON MAINTANCE OF PHYSICAL FACILITIES	4832621.00
<b>TOTAL EXPENDITURE EXCLUDING SALARY</b>	<b>8679585.00</b>
<b>IN LAKH</b>	<b>86.79585</b>

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